

FY 2021 PHYSICAL PLAN
(GAA Level)

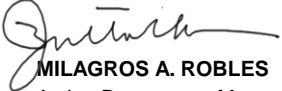
Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Accomplishment (2020)			Physical Target (Budget Year) (2021)					Variance	Remarks
		Actual Jan.1-Sept.30	Actual Oct.1-Dec.31	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO:Access to electrification expanded	3101000000000000										
NATIONAL RURAL ELECTRIFICATION PROGRAM											
Outcome indicator											
1. Percentage increase of connections/identified potential consumers									98% by 2021		
Output indicator											
No. of sitios completed and energized		395	192	587	1,085 sitios	289	289	290	217		

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